

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 51 Toole**  
**District: 0903 Sunburst K-12 Schools**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>	FY 2001-2002	*Basic	*Per ANB
* Budget Unit	ANB	Entitlement	Entitlement
E1 SUNBURST K-6	155	14,090.40	580,878.00
H1 SUNBURST HS 9-12	85	206,000.00	424,490.00
M1 SUNBURST 7-8	49	49,440.00	245,147.00
<b>2. * DIRECT STATE AID</b> .....			679,460.29
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budget .....			1,267,748.82
* b. Maximum Budget Limit .....			1,577,543.31
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget .....			1,344,901.66
* b. FY 2000-2001 Maximum Budget .....			1,673,468.31
* c. FY 2000-2001 ANB .....			310
* d. FY 2000-2001 Adopted General Fund Budget .....			1,664,034.23
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget .....			319,132.57
* f. FY 2000-2001 Equalization Status .....			Equalized EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b> .....			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB .....			117.34
Related Services Block Grant Rate [RSBG] per ANB .....			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs ....			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....			33,911.26
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified) .....			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c] .....			33,911.26
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....			10,591.85

**County: 51 Toole**  
**District: 0903 Sunburst K-12 Schools**

**Required Local Match**

* f(i). District's Required Match for IBG [5a X 0.33]	11,190.72
f(ii) District's Required Match for RSBG [5b X 0.33]	N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	3,495.31
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	14,686.03

**Minimum Special Education Budget To Avoid Reversions**

* g. Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	48,597.29
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**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001 Data):**

a. FY 2000-01 GTB Aid Budget Area	
Elementary	332,468.25
High School	236,600.37
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
Elementary	13,242.21
High School	5,675.23
c. Tax Year 2000 District Taxable Value	
Elementary	5,131,248.00
High School	5,131,248.00
d. Tax Year 2000 County Taxable Value	14,572,885.00
e. FY 2000-01 District ANB (Budgeted)	
Elementary	217
High School	93
f. FY 2000-01 County ANB (Budgeted)	
Elementary	694
High School	348

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
Elementary	988.00
High School	1,621.00
b. Statewide General Fund GTB Ratio	
Elementary	17.70
High School	27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB	
Elementary	23.65
High School	55.17
b. County Retirement Mill Value per AN	
Elementary	21.00
High School	41.88
c. Statewide Mill Value per ANB	
Elementary	18.86
High School	38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 51 Toole**

**District: 0910 Shelby Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 SHELBY K-6	333	13,534.20	1,242,023.40
M1 SHELBY 7-8	123	55,620.00	613,093.50
<b>2. * DIRECT STATE AID</b>			860,149.18
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			1,658,200.92
* b. Maximum Budget Limit			2,055,636.95
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			1,679,875.68
* b. FY 2000-2001 Maximum Budget			2,083,708.06
* c. FY 2000-2001 ANB			467
* d. FY 2000-2001 Adopted General Fund Budget			2,041,400.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			361,524.32
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			53,507.04
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			26,563.73
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			80,070.77
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			16,712.40
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			17,657.32
f(ii) District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			5,515.09
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			23,172.41

**County: 51 Toole**  
**District: 0910 Shelby Elem**

**Minimum Special Education Budget To Avoid Reversions**

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] .....	76,679.45
<b>6.</b>	<b>INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):</b>	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary .....	691,620.33
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary .....	36,859.99
c.	Tax Year 2000 District Taxable Value	
	Elementary .....	6,589,158.00
d.	Tax Year 2000 County Taxable Value .....	14,572,885.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary .....	467
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary .....	694
	High School .....	348
<b>7.</b>	<b>WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):</b>	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary .....	6,305.00
b.	Statewide General Fund GTB Ratio	
	Elementary .....	17.70
	High School .....	27.87
<b>8.</b>	<b>DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:</b>	
a.	District Debt Service Mill Value Per ANB	
	Elementary .....	14.11
b.	County Retirement Mill Value per AN	
	Elementary .....	21.00
	High School .....	41.88
c.	Statewide Mill Value per ANB	
	Elementary .....	18.86
	High School .....	38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 51 Toole**  
**District: 0911 Shelby H S**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>	FY 2001-2002	*Basic	*Per ANB
* Budget Unit	ANB	Entitlement	Entitlement
H1 SHELBY HS 9-12	234	206,000.00	1,159,879.50
<b>2. * DIRECT STATE AID</b>			610,548.14
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			1,140,024.00
* b. Maximum Budget Limit			1,418,390.29
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			1,228,983.00
* b. FY 2000-2001 Maximum Budget			1,528,569.87
* c. FY 2000-2001 ANB			255
* d. FY 2000-2001 Adopted General Fund Budget			1,511,016.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			282,033.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			27,457.56
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			3,892.41
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			31,349.97
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			8,576.10
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			9,060.99
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			2,830.11
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			11,891.10

County: 51 Toole  
District: 0911 Shelby H S

**Minimum Special Education Budget To Avoid Reversions**

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] .....	39,348.66
6.	<b>INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):</b>	
a.	FY 2000-01 GTB Aid Budget Area	
	High School .....	518,427.27
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	High School .....	18,031.90
c.	Tax Year 2000 District Taxable Value	
	High School .....	9,441,637.00
d.	Tax Year 2000 County Taxable Value .....	14,572,885.00
e.	FY 2000-01 District ANB (Budgeted)	
	High School .....	255
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary .....	694
	High School .....	348
7.	<b>WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):</b>	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	High School .....	5,509.00
b.	Statewide General Fund GTB Ratio	
	Elementary .....	17.70
	High School .....	27.87
8.	<b>DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:</b>	
a.	District Debt Service Mill Value Per ANB	
	High School .....	37.03
b.	County Retirement Mill Value per AN	
	Elementary .....	21.00
	High School .....	41.88
c.	Statewide Mill Value per ANB	
	Elementary .....	18.86
	High School .....	38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 51 Toole**  
**District: 0915 Galata Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 GALATA K-6	12	18,540.00	45,142.80
<b>2. * DIRECT STATE AID</b>			28,466.21
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			58,344.93
* b. Maximum Budget Limit			71,809.35
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			47,278.82
* b. FY 2000-2001 Maximum Budget			58,762.14
* c. FY 2000-2001 ANB			10
* d. FY 2000-2001 Adopted General Fund Budget			112,113.21
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			15,782.87
* f. FY 2000-2001 Equalization Status		Always disequalized	DA
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			1,408.08
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			3,751.04
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			5,159.12
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			439.80
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			464.67
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			145.13
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			609.80

County: 51 Toole  
District: 0915 Galata Elem

**Minimum Special Education Budget To Avoid Reversions**

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] .....	2,017.88
6.	<b>INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):</b>	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary .....	19,824.83
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary .....	772.66
c.	Tax Year 2000 District Taxable Value	
	Elementary .....	2,852,479.00
d.	Tax Year 2000 County Taxable Value .....	14,572,885.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary .....	10
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary .....	694
	High School .....	348
7.	<b>WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):</b>	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary .....	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary .....	17.70
	High School .....	27.87
8.	<b>DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:</b>	
a.	District Debt Service Mill Value Per ANB	
	Elementary .....	285.25
b.	County Retirement Mill Value per AN	
	Elementary .....	21.00
	High School .....	41.88
c.	Statewide Mill Value per ANB	
	Elementary .....	18.86
	High School .....	38.78